Załącznik nr 1.1 do SIWZ

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Zużycie gazu w roku 2019 oraz prognozowane zużycie gazu w roku 2021 w poszczególnych miesiącach dla wszystkich jednostek objętych postępowaniem [kWh] | | | | | | | | | | | | | | | | | | | | |  |  |  |  |
|  | taryfa W-5 | | | | | | | | | | | | taryfa W-3.6 | | | | | | | | | | | |
|  | SP Gadka | | SP Małyszyn | | SP Tychów Nowy | | SP Tychów Stary | | SP w Mircu | | Przedszkole Mirzec | | OSP Gadka | | OSP Tychów Stary | | Budynek komunalny byłego Urzędu Gminy w Mircu | | Biblioteka i Ośrodek Kultury Gminy Mirzec | | OSP Ostrożanka | | Budynek wielofunkcyjny w Tychowie Nowym | |
| **2019** | **2021** | **2019** | **2021** | **2019** | **2021** | **2019** | **2021** | **2019** | **2021** | **2019** | **2021** | **2019** | **2020-2021** | **2019** | **2020-2021** | **2019** | **2021** | **2019** | **2021** | **2019** | **2020-2021** | **2019** | **2020-2021** |
| Styczeń | 29 704 | 32 674 | 35 135 | 38 649 | 9 438 | 10 382 | 56 481 | 62 129 | 172 857 | 190 143 | 19 125 | 21 038 | 4 000 | 4 400 | 4 000 | 4 400 | 8 000 | 8 800 | 8 500 | 9 350 | 2 000 | 2 200 | 3 000 | 3 300 |
| Luty | 18609 | 20 470 | 20 376 | 22 414 | 5 863 | 6 449 | 34 451 | 37 896 | 109 125 | 120 038 | 12 474 | 13 721 | 3 998 | 4 398 | 4 900 | 5 390 | 7 000 | 7 700 | 5 467 | 6 014 | 2 850 | 3 135 | 2 287 | 2 516 |
| Marzec | 17104 | 18 814 | 17 116 | 18 828 | 5 017 | 5 519 | 33 994 | 37 393 | 94 631 | 104 094 | 11 388 | 12 527 | 4 000 | 4 400 | 2 000 | 2 200 | 4 263 | 4 689 | 300 | 330 | 1 500 | 1 650 | 3 000 | 3 300 |
| Kwiecień | 7644 | 8 408 | 7 292 | 8 021 | 3 278 | 3 606 | 19 273 | 21 200 | 37 256 | 40 982 | 6 971 | 7 668 | 3 655 | 4 021 | 2 000 | 2 200 | 4 000 | 4 400 | 274 | 301 | 1 867 | 2 054 | 2 269 | 2 496 |
| Maj | 4684 | 5 152 | 0 | 0 | 1509 | 1 660 | 16 903 | 18 593 | 1 084 | 1 192 | 5 545 | 6 100 | 1000 | 1 100 | 332 | 365 | 3 152 | 3 467 | 137 | 151 | 864 | 950 | 500 | 550 |
| Czerwiec | 427 | 470 | 0 | 0 | 135 | 149 | 1 919 | 2 111 | 438 | 482 | 3 637 | 4 001 | 1221 | 1 343 | 233 | 256 | 0 | 0 | 100 | 110 | 100 | 110 | 566 | 623 |
| Lipiec | 0 | 0 | 0 | 0 | 135 | 149 | 0 | 0 | 0 | 0 | 2 214 | 2 435 | 200 | 220 | 300 | 330 | 0 | 0 | 126 | 139 | 100 | 110 | 179 | 197 |
| Sierpień | 247 | 272 | 0 | 0 | 135 | 149 | 1 424 | 1 566 | 5 967 | 6 564 | 2 769 | 3 046 | 1336 | 1 470 | 258 | 284 | 5 | 6 | 100 | 110 | 171 | 188 | 236 | 260 |
| Wrzesień | 1850 | 2 035 | 11 | 12 | 135 | 149 | 3 440 | 3 784 | 13 541 | 14 895 | 4 264 | 4 690 | 600 | 660 | 250 | 275 | 6 | 7 | 183 | 201 | 200 | 220 | 179 | 197 |
| Październik | 9539 | 10 493 | 6 985 | 7 684 | 2 045 | 2 250 | 8 449 | 9 294 | 44 236 | 48 660 | 6 337 | 6 971 | 626 | 689 | 2 248 | 2 473 | 2 500 | 2 750 | 114 | 125 | 272 | 299 | 2 000 | 2 200 |
| Listopad | 17557 | 19 313 | 15 589 | 17 148 | 3 665 | 4 032 | 1 578 | 1 736 | 72 741 | 80 015 | 7 000 | 7 700 | 3 000 | 3 300 | 2 000 | 2 200 | 2 559 | 2 815 | 3 000 | 3 300 | 7 509 | 8 260 | 2 551 | 2 806 |
| Grudzień | 22590 | 24 849 | 21 202 | 23 322 | 5 870 | 6 457 | 24 213 | 26 634 | 98 000 | 107 800 | 7 602 | 8 362 | 3533 | 3 886 | 2 473 | 2 720 | 12 195 | 13 415 | 3 201 | 3 521 | 7 415 | 15 572 | 2 739 | 3 013 |
| Suma | 129 955 | 144 972 | 125 725 | 136 077 | 37 225 | 40 948 | 202 125 | 222 338 | 649 876 | 714 864 | 89 326 | 98 259 | 27 169 | 29 886 | 20 994 | 23 093 | 43 680 | 48 048 | 21 502 | 23 652 | 24 848 | 34 748 | 19 506 | 21 457 |